



Grant Progress Report

Conservation Delivery 2026

Grant Title: 2026/2027 - Conservation Delivery (Root River SWCD)

Grant Award (\$): \$45,010.00

Grant Execution Date: 10/13/2025

Grant ID: P26-0278

Required Match (%): 0

Grant End Date: 12/31/2028

Grantee: Root River SWCD

Required Match (\$): \$0.00

Fiscal Agent:

Grant Day-to-Day Contact: Dave Walter

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$45,010.00	\$0.00	\$45,010.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$45,010.00	\$0.00	\$45,010.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
FY26/27 Wages	Administration/Coordination	Current State Grant	2026/2027 - Conservation Delivery (Root River SWCD)	\$45,010.00		\$45,010.00	N

Grant Activities

Activity Name: FY26/27 Wages

Activity Category: Administration/Coordination **Staff time?:** No

Description: Funds may be used to perform various administrative duties by the Administrative Assistant - Janice including, but not limited to, answering telephone, prepare board meeting agendas, minutes and treasurer's reports, process accounts receivable and payable, annual financial reports, annual MCIT reporting, create annual budget, tree program, news articles/newsletter, time sheets, attend trainings and conferences and provide administrative assistance on grants where funds are not included in the grant.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2026/2027 - Conservation Delivery (Root River SWCD)	\$45,010.00		\$45,010.00		N

Actual Results

<u>Results</u>	<u>Date Added</u>
CY 2025 - 4th Qtr. No funds were expended.	12/31/2025 12:52:44 PM