



Grant Progress Report

Buffer Law 2023

Grant Title: 2023 - Buffer Law (Root River SWCD)

Grant ID: P23-2599

Grantee: Root River SWCD

Fiscal Agent:

Grant Day-to-Day Contact: Dave Walter

Grant Award (\$): \$17,000.00

Required Match (%): 0

Required Match (\$): \$0.00

Grant Execution Date: 10/14/2022

Grant End Date: 12/31/2025

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$17,000.00	\$1,660.14	\$15,339.86
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$17,000.00	\$1,660.14	\$15,339.86

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Wages	Administration/Coordination	Current State Grant	2023 - Buffer Law (Root River SWCD)	\$17,000.00	\$1,660.14	\$15,339.86	N

Grant Activities

Activity Name: Wages						
Activity Category: Administration/Coordination					Staff time?: Yes	
<p>Description: Grant funds will provide technical, planning, implementation assistance to landowners, inventory and track progress towards compliance including baseline conditions i.e. where buffers already exist and perform spot checks.</p> <p>Provide landowner outreach and information including alternative practices.</p> <p>Implement the statewide excessive soil erosion provisions that protect downstream waters and property owners from negligent or absent soil and water conservation management practices.</p> <p>Funds my be used to attend meetings and trainings; grant reporting and coordination related to the Buffer Law.</p> <p>This activity is supported by the Houston County Water Plan 2.A.5 and the Root River One Watershed, One Plan SW - 1.7, SW - 2.5, SW - 2.6, SW - 5.1, SW - 6.1, SW - 7.1, LF - 1.2, LF - 1.3, LF - 1.9, LF 2.1, SC - 2.2, SUST - 4.1, WI - 2.1.</p>						
Budget Details						
<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - Buffer Law (Root River SWCD)	\$17,000.00	\$1,660.14	\$15,339.86	12/27/2024	N

Actual Results

CY2022 No funds were expended.

CY2023 1st Qtr. No funds were expended.

CY2023 2nd Qtr. no funds were expended.

CY2023 3rd Qtr. no funds were expended.

CY2023 4th Qtr. No funds were expended

CY2024 1st Qtr. No funds were expended

CY2024 2nd Qtr. No funds were expended.

CY2024 3rd Qtr - No funds were expended.

CY2024 4th Qtr Admin - Janice 0.5 hrs @ \$59.76 = \$29.88. Funds were used to close out FY22 Buffer Law Grant.

CY2024 4th Qtr Technical - Dist Man Dave 14.9492 @ \$73.01 = \$1,091.44; Tech Jean 1 hr @ \$50.51 = \$50.51. Mileage 86 miles @ \$0.67 = \$57.62 & 1,164 miles @ \$0.37 = \$430.68. Funds were used to perform spot checks and update BuffCat. Remaining balance \$15,339.87.