



Grant Progress Report

Buffer Law 2024

Grant Title: 2024 - Buffer Law (Root River SWCD)

Grant ID: P24-0108

Grantee: Root River SWCD

Fiscal Agent:

Grant Day-to-Day Contact: Dave Walter

Grant Award (\$): \$20,000.00

Required Match (%): 0

Required Match (\$): \$0.00

Grant Execution Date: 09/18/2023

Grant End Date: 12/31/2026

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$20,000.00	\$5,563.74	\$14,436.26
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$20,000.00	\$5,563.74	\$14,436.26

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Proposed Measurable Outcomes	Grantee has submitted a detailed work plan. Measurable outcomes will be provided at grant closeout.
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Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Wages	Administration/Coordination	Current State Grant	2024 - Buffer Law (Root River SWCD)	\$2,550.00	\$1,546.25	\$1,003.75	N
Wages Technical	Technical/Engineering Assistance	Current State Grant	2024 - Buffer Law (Root River SWCD)	\$17,450.00	\$4,017.49	\$13,432.51	N

Grant Activities

Activity Name: Wages						
Activity Category: Administration/Coordination					Staff time?: Yes	
Description: Grant funds will provide administrative assistance for grant reconciling, eLink and BuffCat updates.						
Budget Details						
<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2024 - Buffer Law (Root River SWCD)	\$2,550.00	\$1,546.25	\$1,003.75	12/27/2025	N
Actual Results						
<u>Results</u>						<u>Date Added</u>
CY2023 - 3rd Qtr. no funds were expended.						10/3/2023 9:25:22 AM
CY2023 - 4th Qtr. no funds were expended.						1/8/2024 11:36:20 AM
CY2024 - 1st Qtr. no funds were expended.						4/2/2024 1:49:53 PM
CY2024 2nd Qtr. No funds were expended.						7/2/2024 3:24:18 PM
CY2024 3rd Qtr - No funds were expended.						10/15/2024 9:45:23 AM
CY2024 4th Qtr - No funds were expended.						1/3/2025 11:39:25 AM
CY2024 4th Qtr - No funds were expended.						1/3/2025 11:34:04 AM
CY2025 1st Qtr - No funds were expended.						3/25/2025 12:19:28 PM
CY2025 - 2nd Qtr. Administrative - Admin Janice = 2 hours @ \$65.93 = R131.86; Tech Jean = 10 hours @ \$64.08 = \$640.80. Time was used to update BuffCat and reconcile and submit eLink quarterly expenses. Admin remaining balance \$1,777.34.						7/8/2025 12:12:01 PM
CY2025 - 3rd Qtr Admin Janice 0.5 hrs @ \$65.93 = \$32.97. Reconciling grants and eLink. Admin remaining balance \$1,744.37						9/25/2025 12:10:38 PM
CY2025 - 4th Qtr Admin - Janice 2 hrs @ \$65.93 = \$131.86; Jean 9.5 hrs @ \$64.08 = \$608.76. Reconciling grants, eLink, preparing FY26 work plan and BuffCat updates. Remaining balance = \$1,003.75.						12/31/2025 11:50:10 AM

Activity Name: Wages Technical

Activity Category: Technical/Engineering Assistance

Staff time?: Yes

Description: Grant funds will provide technical, planning, implementation assistance to landowners, inventory and track progress towards compliance including baseline conditions i.e. where buffers already exist and perform spot checks.

Provide landowner outreach and information including alternative practices.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2024 - Buffer Law (Root River SWCD)	\$17,450.00	\$4,017.49	\$13,432.51	06/28/2025	N

Actual Results

<u>Results</u>	<u>Date Added</u>
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CY2025 2nd Qtr. Technical - Tech Jean 11 hrs @ \$64.08 = \$704.88; Dist Man Dave 35.3967 hrs @ \$83.64 = \$2,960.58; Mileage 14.5 miles @ \$0.70 = \$10.15; Mileage 924 miles @ \$0.37 = \$341.88. Funds were used to perform spot checks. Remaining balance \$13,432.51.	7/8/2025 12:18:06 PM
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CY2025 3rd Qtr. - No technical funds were expended. Technical remaining balance \$13,432.51.	9/25/2025 12:12:37 PM
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CY2025 4th Qtr. - No technical funds were expended. Remaining balance \$13,432.51.	12/31/2025 11:52:18 AM
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