

Houston County Agenda Request Form

Date Submitted: 6/5/2025

Person requesting appointment with County Board: John Pugleasa, Director Public Health & Human Services

Will you be doing a power point or video presentation: _____ Yes ___ X NO

Issue:

Work Session discussion re: ABLE Building in Caledonia.

Attachments/Documentation for the Board's Review:

Justification:

Action Requested:

For County Use Only

<u>Reviewed by:</u>	_____ County Auditor	_____ County Attorney	_____ Zoning/Environmental Service
	_____ Finance Director	_____ County Engineer	_____ HR/Personnel
	_____ IS Director	_____ Other (indicate dept)	_____

Recommendation:

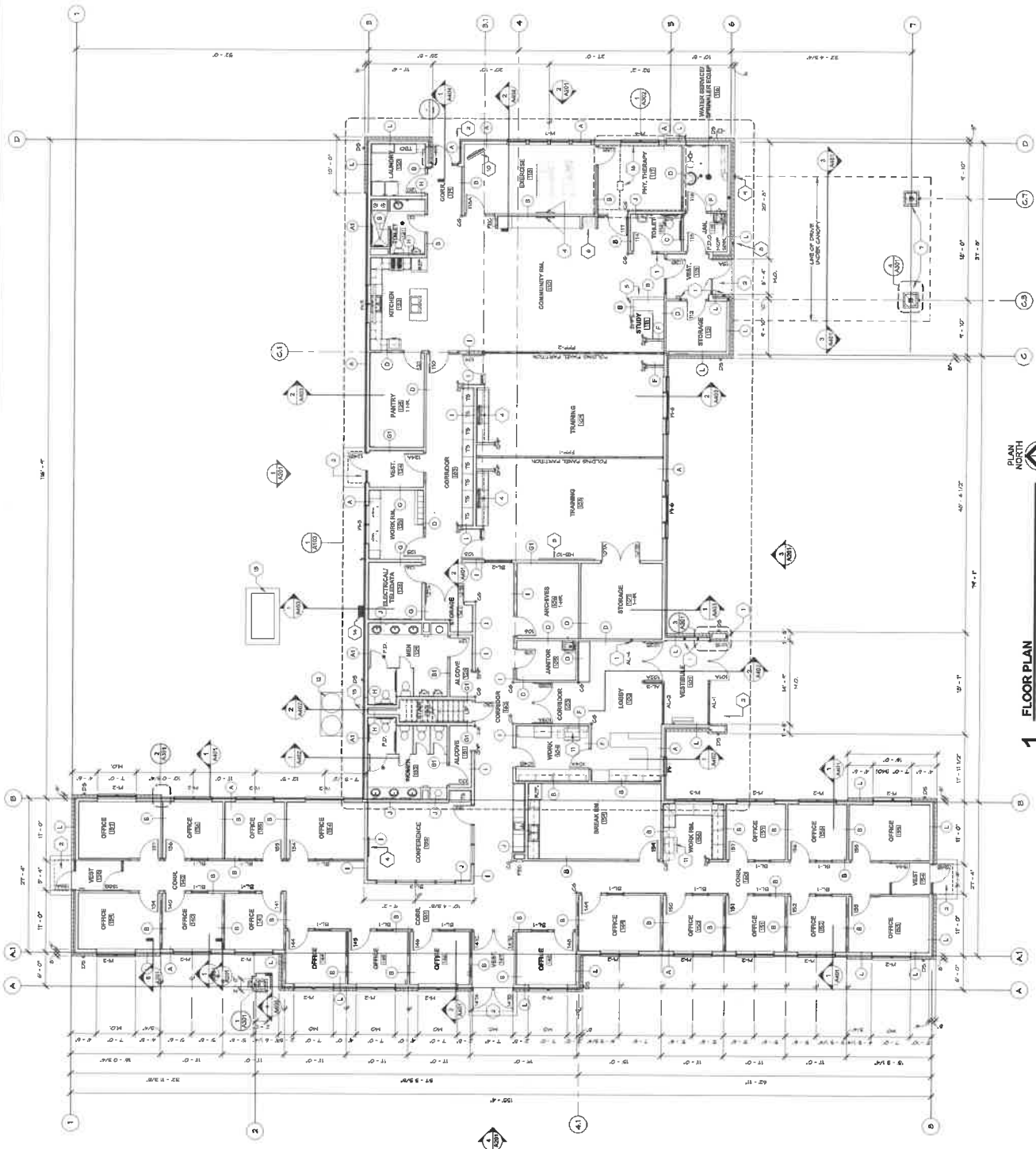
Decision:

All agenda request forms must be submitted to the County Auditor by 4:00 p.m. on Monday in order to be considered for inclusion on the following week's agenda. The Board will review all requests and schedule appointments as appropriate.

FLOOR PLAN KEY NOTES

[illegible]

FLOOR PLAN SYMBOLS LEGEND


[illegible]

1 FLOOR PLAN
1/8" = 1'-0"

Reply all | Delete | Junk | ...



Utilities at TRC

 Lee Walraven <LWalraven@able-inc.org>
Mon 6/2, 10:10 AM
John Pugleasa

Reply all |

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John,

Here are some of the numbers for utility usage at the TRC this past year. I broken it down by quarter and so I hope that works.

The board also talked about a potential lease rate for the TRC and we talked with our realtors as well on this to get a realistic price. From these conversations the board agreed that the rate that we'd be looking for, for the TRC, would be in the \$18/sq/year range or on a monthly basis in the \$ 17,370 range (1.5/sq/month at 11,580 sq ft).

	Jan - Mar 2024	April - June 2024	July - Sept 2024	Oct - Dec 2024
Water	\$ 237.00	\$ 157.00	\$ 80.00	\$ 237.00
Sewer	\$ 482.00	\$ 503.00	\$ 548.00	\$ 550.00
Refuse	\$ 40.00	\$ 169.00	\$ 232.00	\$ 43.00
Electric	\$ 1,665.00	\$ 1,804.00	\$ 3,185.00	\$ 1,673.00
Gas	\$ 1,251.00	\$ 933.00	\$ 781.00	\$ 1,648.00

If you have any questions please let me know.

Thanks,

Lee J Walraven, MS (He/Him)
Executive Director
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