



Grant Progress Report

Conservation Contracts 2025

Grant Title: 2025 - Conservation Contracts (Root River SWCD)

Grant ID: P25-0159

Grantee: Root River SWCD

Fiscal Agent:

Grant Day-to-Day Contact: Dave Walter

Grant Award (\$): \$23,690.00

Required Match (%): 0

Required Match (\$): \$0.00

Grant Execution Date: 09/27/2023

Grant End Date: 12/31/2025

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$4,738.00	\$0.00	\$23,690.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$4,738.00	\$0.00	\$23,690.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Wages	Administration/Coordination	Current State Grant	2025 - Conservation Contracts (Root River SWCD)	\$4,738.00		\$4,738.00	N

Grant Activities

Activity Name: Wages

Activity Category: Administration/Coordination

Staff time?: No

Description: Administrative funds may be used for work plan development, reporting, entering new projects, activities, mapping and entering indicators, fund sources and expenses, preparing cost share applications, amendments and payment vouchers along with preparing spot checks and tracking spot check information. Administrative Assistant will be performing these activities.

Technical staff, having the appropriate JAA which is available upon request, may use funds to perform I & E, survey, design, construction, check out and pollution reduction calculations, cost estimates and review bills for reimbursable cost share eligibility.

Billing Rate Method 2 will be used.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2025 - Conservation Contracts (Root River SWCD)	\$4,738.00		\$4,738.00		N

Actual Results

CY2023 4th Qtr No funds were expended.