



Grant Progress Report

SWCD Local Capacity Services 2021

Grant Title: 2021 - SWCD Local Capacity Services (Root River SWCD)

Grant Award (\$): \$116,434.00

Grant Execution Date: 11/25/2020

Grant ID: P21-2748

Required Match (%): 0

Grant End Date: 12/31/2023

Grantee: Root River SWCD

Required Match (\$): \$0.00

Fiscal Agent:

Grant Day-to-Day Contact: Dave Walter

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$116,434.00	\$116,434.00	\$0.00
Match Funds	\$0.00	\$19,714.16	(\$19,714.16)
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$116,434.00	\$136,148.16	(\$19,714.16)

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
2021 - Administrative	Administration/Coordination	Current State Grant	2021 - SWCD Local Capacity Services (Root River SWCD)	\$10,000.00	\$10,000.00	\$0.00	N
2021 - Cost Share	Agricultural Practices	Current State Grant	2021 - SWCD Local Capacity Services (Root River SWCD)	\$15,000.00	\$15,000.00	\$0.00	N
2021 - Cost Share	Agricultural Practices	Federal Funds	Federal Funds	\$0.00	\$14,235.11	(\$14,235.11)	Y

<i>Activity Name</i>	<i>Category</i>	<i>Source Type</i>	<i>Source Description</i>	<i>Budgeted</i>	<i>Spent</i>	<i>Balance Remaining</i>	<i>Match Fund?</i>
2021 - Cost Share	Agricultural Practices	Landowner Fund	Landowner Funds	\$0.00	\$5,479.05	(\$5,479.05)	Y
2021 - Cover Crop Cost Share	Non-Structural Management Practices	Current State Grant	2021 - SWCD Local Capacity Services (Root River SWCD)	\$15,000.00	\$15,000.00	\$0.00	N
RIM Conservation Updates	Planning and Assessment	Current State Grant	2021 - SWCD Local Capacity Services (Root River SWCD)	\$6,000.00	\$6,000.00	\$0.00	N
2021 - Technical & Engineering	Technical/Engineering Assistance	Current State Grant	2021 - SWCD Local Capacity Services (Root River SWCD)	\$70,434.00	\$70,434.00	\$0.00	N

Indicator Summary

<i>Indicator Category</i>	<i>Proposed Indicator</i>	<i>Total Value</i>	<i>Unit</i>
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<i>Indicator Category</i>	<i>Final Indicator</i>	<i>Total Value</i>	<i>Unit</i>
Water Pollution (Reduction Estimates)	Phosphorus (Est. Reduction)	170.72	Lbs/Yr
Water Pollution (Reduction Estimates)	Sediment (Tss)	170.72	Tons/Yr
Water Pollution (Reduction Estimates)	Soil (Est. Savings)	208.6	Tons/Yr
Water Pollution (Reduction Estimates)	Nitrogen	1153	Lbs/Yr
Water Pollution (Reduction Estimates)	Nutrients (Nitrate)	270	Lbs/Yr
Water Pollution (Reduction Estimates)	Phosphorus (Est. Reduction)	61.346	Lbs/Yr
Water Pollution (Reduction Estimates)	Sediment (Tss)	43.178	Tons/Yr
Water Pollution (Reduction Estimates)	Soil (Est. Savings)	395.4	Tons/Yr

Grant Activities

Activity Name: 2021 - Administrative

Activity Category: Administration/Coordination

Staff time?: Yes

Description: Funds will be go towards grant administrative costs for the coordination of grant activities, work plan, budget and grant reporting.

The funds will also assist with training/conferences for SWCD staff, which may include engineering, ecological science practices or other trainings for future programs that may be offered through the SWCD. It will also include training/conferences to enhance administrative staff.

Billing Rate Method 2 will be applied.

These activities meet the One Watershed, One Plan SC - 4.1and SC - 4.4; Houston County Water Plan Goal 3.A.2.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2021 - SWCD Local Capacity Services (Root River SWCD)	\$10,000.00	\$10,000.00	\$0.00	03/26/2022	N

Actual Results

CY2020 No funds were expended.

CY21 Adm Janice 75.07186402 hrs@48.39=3632.73 Dist Man Dave 14 hrs@64.02=896.28 Ast Man Bob 31.5 hrs@60.77=1914.26 Tech Jean 52.5 hrs@40.35=2118.38 & 4@41.32=165.28 Tech Dan 3 hrs@47.10=141.30 Mileage 230@.56=128.80 Trainings - Pollinator; Local Work Group; Cultural Resources; UofM Prescribed Grazing; Nitrogen Management; Environmental Eval; Restoration; Livestock Pipeline; Soils Online; Improving Restorations; CAD; GNSS; Eng. Design Res.; Photos in Field; Cost Share; Soil Health Cover Crop; Virtual Outreach; Grant Writing; Hydrology; Contracts & Cost Share; GAM & Quick Bks; Prevailing Wage

FY18-19 Local Capacity story for legislators. Project list for commissioners. Contractor sample invoice. Cost share applications, amendments, payments, site inspections, grant closeouts & eLink. Remaining balance \$1,002.97.

CY22 Adm Janice 3 hr@50.19 = 150.57 Ast Man Bob 3 hr@61.85 = 185.55 Tech Jean 13.5 hr@42.38 = 572.13 Tech Dan 1.979427359 hr@ 47.15 = 93.33. Time was dedicated to the following trainings: CAD; CART; Sediment Management; Pollution Reduction Estimator; Water Bodies #5; Water Quality for Conservation Planner trainings. Time was also spent reconciling grant hours/funds & eLink. All funds have been expended.

Activity Name: 2021 - Cost Share

Activity Category: Agricultural Practices

Staff time?: No

Description: Funds will be used to cost share on the installation of various BMPs in Houston County, consistent with the BWSR Cost Share Program Policy. BMPs will consist of but not limited to Grassed Waterway (412), Grade Stabilization Structures (410), Critical Area Plantings (342).

This activity is supported by One Watershed, One Plan SW - 3.5, SW - 3.6, SW - 8.4 and Houston County Water Plan Goal 2.B.10.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Federal Funds	Federal Funds	\$0.00	\$14,235.11	(\$14,235.11)	08/10/2023	Y
Landowner Fund	Landowner Funds	\$0.00	\$5,479.05	(\$5,479.05)	08/10/2023	Y
Current State Grant	2021 - SWCD Local Capacity Services (Root River SWCD)	\$15,000.00	\$15,000.00	\$0.00	08/10/2023	N

Actual Results

CY2020 & 2021 No funds were expended.

CY2022 Grant funds were used by three landowners. An access road 560 was installed and two grade stabilization structures were partially funded. Additional funding came from another state grant with two of the projects having additional EQIP funding and one project having additional ARPA funding. Remaining fund balance \$4,054.50.

CY2023 2nd Qtr. No funds were expended this quarter. Remaining balance is \$4,054.50.

CY2023 - 3rd Qtr. Two grassed waterway projects were funded. Both projects had EQIP funding. One of the two projects had additional cost share funding. All grant funds are expended.

Final Indicators

<u>Indicator</u>	<u>Total Value</u>	<u>Unit</u>
Phosphorus (Est. Reduction)	170.72	Lbs/Yr
Soil (Est. Savings)	208.6	Tons/Yr
Sediment (Tss)	170.72	Tons/Yr

Activity Action Name: Davy Farm Family Trust	Activity Count: 1
Practice Type: 412 - Grassed Waterway and Swales	Size/Units: 295 - Acres
TA Provider/JAA: SWCD	Lifespan: 10 Years
Practice Description: Landowner would like to eliminate channelized flow of water across cropland.	Install Date: 05/16/2023
	Mapped: Yes

Indicator Name	Units	Value	Calculation Tool	Waterbody
Phosphorus (Est. Reduction)	Lbs/Yr	0.72	Bwsr Calc (Gully Stabilization)	Crooked Creek
Sediment (Tss)	Tons/Yr	0.72	Bwsr Calc (Gully Stabilization)	Crooked Creek
Soil (Est. Savings)	Tons/Yr	8.84	Bwsr Calc (Gully Stabilization)	Crooked Creek

Activity Action Name:	Wold Sundown Valley Farms Inc	Activity Count: 1
Practice Type:	412 - Grassed Waterway and Swales	Size/Units: 0.16 - Acres
TA Provider/JAA:	NRCS	Lifespan: 10 Years
Practice Description:	Landowner is experiencing gully erosion. An appropriate BMP to fix the erosion problem is a Grassed Waterway (412).	Install Date: 06/01/2023
		Mapped: Yes

Indicator Name	Units	Value	Calculation Tool	Waterbody
Soil (Est. Savings)	Tons/Yr	12.33	Bwsr Calc (Gully Stabilization)	Riceford Creek
Phosphorus (Est. Reduction)	Lbs/Yr	6.16	Bwsr Calc (Gully Stabilization)	Riceford Creek
Sediment (Tss)	Tons/Yr	6.16	Bwsr Calc (Gully Stabilization)	Riceford Creek

Activity Action Name:	Drenckhahn Farms LLC	Activity Count: 1
Practice Type:	410 - Grade Stabilization Structure	Size/Units: 1 - Acre-Feet/Yr
TA Provider/JAA:	NRCS	Lifespan: 10 Years
Practice Description:	Landowner purchased cropland and wants to reduce soil erosion.	Install Date: 12/08/2022
		Mapped: Yes

Indicator Name	Units	Value	Calculation Tool	Waterbody
Phosphorus (Est. Reduction)	Lbs/Yr	21.25	Bwsr Calc (Gully Stabilization)	South Fork Root River
Soil (Est. Savings)	Tons/Yr	42.5	Bwsr Calc (Gully Stabilization)	South Fork Root River
Sediment (Tss)	Tons/Yr	21.25	Bwsr Calc (Gully Stabilization)	South Fork Root River

Activity Action Name:	Nelson, C.	Activity Count: 1
Practice Type:	410 - Grade Stabilization Structure	Size/Units: 1 - Acre-Feet/Yr
TA Provider/JAA:	NRCS	Lifespan: 10 Years
Practice Description:	Landowner has a gully erosion concern. Fitting BMP is a grade stabilization structure.	Install Date: 12/08/2022
		Mapped: Yes

Indicator Name	Units	Value	Calculation Tool	Waterbody
Sediment (Tss)	Tons/Yr	140.25	Bwsr Calc (Gully Stabilization)	South Fork Root River
Soil (Est. Savings)	Tons/Yr	140.25	Bwsr Calc (Gully Stabilization)	South Fork Root River
Phosphorus (Est. Reduction)	Lbs/Yr	140.25	Bwsr Calc (Gully Stabilization)	South Fork Root River

Activity Action Name:	Schulte Farms of Caledonia LLC	Activity Count: 1
Practice Type:	560 - Access Road	Size/Units: 504 - Cfu
TA Provider/JAA:	NRCS	Lifespan: 10 Years
Practice Description:	Landowner has a gully alongside his field road. He wants to control soil loss and water pollution. A fitting BMP would be an access road.	Install Date: 10/12/2022
		Mapped: Yes

Indicator Name	Units	Value	Calculation Tool	Waterbody
Phosphorus (Est. Reduction)	Lbs/Yr	2.34	Bwsr Calc (Gully Stabilization)	South Fork Root River
Sediment (Tss)	Tons/Yr	2.34	Bwsr Calc (Gully Stabilization)	South Fork Root River
Soil (Est. Savings)	Tons/Yr	4.68	Bwsr Calc (Gully Stabilization)	South Fork Root River

Activity Name: 2021 - Cover Crop Cost Share

Activity Category: Non-Structural Management Practices

Staff time?: No

Description: Provide flat rate cost share dollars to producers in Houston County who have not implemented cover crops on a field in the last 5 years.

A 30 acre cap will be implemented, using a cost share incentive rate of \$30.00 per acre for three consecutive years.

A one-time payment per operator will be paid at the time of seeding the first year.

NRCS standards will be followed and the "Minnesota Cover Crop Design Worksheet" will be utilized to develop projects for producers.

This activity is supported by the One Watershed, One Plan SW - 3.2, SW - 4.2, GW - 1.9 and Houston County Water Plan Goal 2.B.1.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2021 - SWCD Local Capacity Services (Root River SWCD)	\$15,000.00	\$15,000.00	\$0.00	11/10/2022	N

Actual Results

CY2020 No funds were expended.

CY2021 1st - 3rd Qtrs no funds were expended. 4th Qtr \$12,300 was expended. Cost Share was provided for 6 applications and 136.667 acres of cover crops were installed.

Remaining balance \$2,700.00

CY2022 3rd Qtr Cost Share was provided for 1 additional application and 30 acres were installed. Grant total 166.667 acres.

Final Indicators		
<u>Indicator</u>	<u>Total Value</u>	<u>Unit</u>
Sediment (Tss)	43.178	Tons/Yr
Soil (Est. Savings)	395.4	Tons/Yr
Phosphorus (Est. Reduction)	61.346	Lbs/Yr
Nutrients (Nitrate)	270	Lbs/Yr
Nitrogen	1153	Lbs/Yr

Activity Action Name: Dahl, J.	Activity Count: 1
Practice Type: 340 - Cover Crop	Size/Units: 30 - Acres
TA Provider/JAA: SWCD	Lifespan: 3 Years
Practice Description: Landowner would like to reduce erosion while improving soil health on corn silage acres.	Install Date: 10/06/2022
	Mapped: Yes

Indicator Name	Units	Value	Calculation Tool	Waterbody
Phosphorus (Est. Reduction)	Lbs/Yr	11.58	Bwsr Calc (Sheet And Rill)	South Fork Root River
Sediment (Tss)	Tons/Yr	6.6	Bwsr Calc (Sheet And Rill)	South Fork Root River
Nitrogen	Lbs/Yr	211.8	HSPF SAM - 12 Digit HUC	South Fork Root River
Soil (Est. Savings)	Tons/Yr	52.2	Bwsr Calc (Sheet And Rill)	South Fork Root River

Activity Action Name:	Scheck, E.	Activity Count: 1
Practice Type:	340 - Cover Crop	Size/Units: 30 - Acres
TA Provider/JAA:	SWCD	Lifespan: 3 Years
Practice Description:	The landowner would like to improve soil health and reduce erosion on cropland.	Install Date: 10/21/2021
		Mapped: Yes

Indicator Name	Units	Value	Calculation Tool	Waterbody
Sediment (Tss)	Tons/Yr	6.52	Bwsr Calc (Sheet And Rill)	Pine Creek
Phosphorus (Est. Reduction)	Lbs/Yr	9.68	Bwsr Calc (Sheet And Rill)	Pine Creek
Soil (Est. Savings)	Tons/Yr	57	Bwsr Calc (Sheet And Rill)	Pine Creek
Nutrients (Nitrate)	Lbs/Yr	270	Literature Value	Pine Creek

Activity Action Name:	Drenckhahn, B.	Activity Count: 1
Practice Type:	340 - Cover Crop	Size/Units: 30 - Acres
TA Provider/JAA:	SWCD	Lifespan: 3 Years
Practice Description:	The landowner would like to reduce ephemeral erosion and improve soil health potential.	Install Date: 10/14/2021
		Mapped: Yes

Indicator Name	Units	Value	Calculation Tool	Waterbody
Nitrogen	Lbs/Yr	264	HSPF SAM - 12 Digit HUC	Lower South Fork Root River
Phosphorus (Est. Reduction)	Lbs/Yr	8.48	Bwsr Calc (Sheet And Rill)	Lower South Fork Root River
Soil (Est. Savings)	Tons/Yr	111	Bwsr Calc (Sheet And Rill)	Lower South Fork Root River
Sediment (Tss)	Tons/Yr	6.35	Bwsr Calc (Sheet And Rill)	Lower South Fork Root River

Activity Action Name:	Schroeder, J.	Activity Count: 1
Practice Type:	340 - Cover Crop	Size/Units: 30 - Acres
TA Provider/JAA:	SWCD	Lifespan: 3 Years
Practice Description:	The landowner would like to reduce erosion potential while improving soil health. Includes \$1,200 from FY20 Local Capacity.	Install Date: 10/25/2021
		Mapped: Yes

Indicator Name	Units	Value	Calculation Tool	Waterbody
Soil (Est. Savings)	Tons/Yr	51.6	Bwsr Calc (Sheet And Rill)	Thompson Creek
Phosphorus (Est. Reduction)	Lbs/Yr	0.46	Bwsr Calc (Sheet And Rill)	Thompson Creek
Nitrogen	Lbs/Yr	284	HSPF SAM - 12 Digit HUC	Thompson Creek
Sediment (Tss)	Tons/Yr	0.27	Bwsr Calc (Sheet And Rill)	Thompson Creek

Activity Action Name:	Diersen, J - Bolduan LLP	Activity Count: 1
Practice Type:	340 - Cover Crop	Size/Units: 15 - Acres
TA Provider/JAA:	SWCD	Lifespan: 3 Years
Practice Description:	The land occupier would like to reduce erosion and improve soil health.	Install Date: 10/17/2021
		Mapped: Yes

Indicator Name	Units	Value	Calculation Tool	Waterbody
Nitrogen	Lbs/Yr	143.8	HSPF SAM - 12 Digit HUC	Crooked Creek
Phosphorus (Est. Reduction)	Lbs/Yr	22.22	Bwsr Calc (Sheet And Rill)	Crooked Creek
Sediment (Tss)	Tons/Yr	16.82	Bwsr Calc (Sheet And Rill)	Crooked Creek
Soil (Est. Savings)	Tons/Yr	54	Bwsr Calc (Sheet And Rill)	Crooked Creek

Activity Action Name:	Diersen, J.	Activity Count: 1
Practice Type:	340 - Cover Crop	Size/Units: 15 - Acres
TA Provider/JAA:	SWCD	Lifespan: 3 Years
Practice Description:	The land occupier would like to reduce erosion and improve soil health.	Install Date: 10/29/2021
		Mapped: Yes

Indicator Name	Units	Value	Calculation Tool	Waterbody
Sediment (Tss)	Tons/Yr	6.168	Bwsr Calc (Sheet And Rill)	Crooked Creek
Phosphorus (Est. Reduction)	Lbs/Yr	8.146	Bwsr Calc (Sheet And Rill)	Crooked Creek
Nitrogen	Lbs/Yr	143.8	HSPF SAM - 12 Digit HUC	Crooked Creek
Soil (Est. Savings)	Tons/Yr	54	Bwsr Calc (Sheet And Rill)	Crooked Creek

Activity Action Name:	Johnson, A.	Activity Count: 1
Practice Type:	340 - Cover Crop	Size/Units: 30 - Acres
TA Provider/JAA:	SWCD	Lifespan: 3 Years
Practice Description:	The landowner would like to improve soil health while reducing erosion potential.	Install Date: 10/14/2021
		Mapped: Yes

Indicator Name	Units	Value	Calculation Tool	Waterbody
Nitrogen	Lbs/Yr	105.6	HSPF SAM - 12 Digit HUC	Beaver Creek
Soil (Est. Savings)	Tons/Yr	15.6	Bwsr Calc (Sheet And Rill)	Beaver Creek
Sediment (Tss)	Tons/Yr	0.45	Bwsr Calc (Sheet And Rill)	Beaver Creek
Phosphorus (Est. Reduction)	Lbs/Yr	0.78	Bwsr Calc (Sheet And Rill)	Beaver Creek

Activity Name: 2021 - Technical & Engineering

Activity Category: Technical/Engineering Assistance

Staff time?: Yes

Description: Funds will be used as a continuation of the National Fish and Wildlife Foundation grant that expired in 2015.

Staff will provide technical and engineering assistance to landowners/operators with their various resource concerns. With staffs assistance a reduction in sediment, savings in soil and management of nutrient pollution is being addressed. This is in correlation with Root River One Watershed, One Plan SC - 4.4; SC - 2.4; 2.6.2.4 and Houston County Water Plan Goal 2.B.2, 3, 5,10, 11, 12; Goal 2.C.5; Goal 2.D.2; Goal 2.F.3.

Staff, with appropriate JAA, will complete survey, project design and assist with construction and completion of projects following NRCS standards and specifications.

Technical staff will also perform follow-up operation and maintenance site inspections.

Billing Rate Method 2 will be applied.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2021 - SWCD Local Capacity Services (Root River SWCD)	\$70,434.00	\$70,434.00	\$0.00	08/13/2022	N

CY2020 No funds were expended

CY2021 1st - 3rd Qtrs no funds expended. 3rd Qtr Work Plan amended moving \$3,500 from Technical & Engineering to RIM

CY2021 4th Qtr Tech Dan 15.5 hrs @ 47.10 = 730.05; Tech Jean 42 hrs @ 40.35 = 1694.70 & 7.5 hrs @ 41.67 = 312.53; Dist Man Dave 25 hrs @ 64.02 = 1600.50; Asst Man Bob 39.45318414 hrs @ 60.77 = 2397.57; Mileage 2396 miles @ \$0.56 = 1341.76 & 654 miles @ \$0.30 = 196.20. Technical assistance was provided to 19 landowners. Two projects were completed leaving 16 pending projects. Yearly site inspections were also performed. Remaining balance is 62160.69

CY2022 Tech Dan 339.1321 hrs @ 47.15 = 15990.08; Tech Jean 368 hrs @ 42.38 = 15595.84 & 100.4979 hrs @ 43.32 = 4353.55; Dist Man Dave 173.5 hrs @ 63.21 =

Over the course of the grant, technical assistance was provided for:

*20 completed projects with cost share.

*11 projects completed with no cost share assistance - contour strips for 5 landowners = 111 acres, 2 grassed waterways, a critical area planting, filter strip, sinkhole and a streambank project.

*1 project for spring construction.

*9 projects being designed - 3 grade stabilization structures, 3 grassed waterways, 2 diversions and a streambank.

*9 projects were referred to JPB tech/engineer or NRCS for design - 4 streambank projects, 2 grade stabilization structures, a grassed waterway, heavy use protection and waste storage facility.

*2 projects require a geologist site visit.

*2 projects need waste storage facility funds.

*3 projects designed & waiting for landowner's decision.

*4 projects cancelled.

*11 projects were I & E - 5 grade stabilization structures, 4 grassed waterways, a streambank and a brush management project.

*15 projects technical assistance was provided for conservation practice questions.

Activity Name: RIM Conservation Updates

Activity Category: Planning and Assessment

Staff time?: Yes

Description: Funds will be used for expenses to update RIM conservation plans and ownership changes. This includes technical and administrative time, mileage and fees to obtain updated deed information.

Billing Rate Method 2 will be applied.

This is supported by the Root River One Watershed One Plan Policy 2.6.2.2 Land Asset Management; LF - 4.2; LF - 4.4; LF - 6.3; SUST - 1.5 and the Houston County Water Plan Policy Goal 2.A.1.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2021 - SWCD Local Capacity Services (Root River SWCD)	\$6,000.00	\$6,000.00	\$0.00	10/03/2022	N

Actual Results

CY2020 No funds were expended.

CY2021 Admin Janice 54.51388175 hrs @ 48.39 = 2637.93 Tech Jean 30.25 hrs @ 40.35 = 1220.59 Dist Man Dave 4 hrs @ 64.02 = 256.08 Tech Dan 2 hrs @ 47.10 = 94.20 Mileage 529 @ .30 = 158.70 Deed =12.00 Print RIM & CREP site inspection forms & pull files. Ownership change with split Lorenz, Guyer, Plantz, Gonia. Ownership change Redmond, Lemieux, Zerbe. Amendments Johnson, Ferris, Weichert, Kasten. Shapefiles and GPS sites.

3rd Qtr. \$3,500 was added to budget from Technical & Engineering.

Remaining fund balance \$1,620.50.

CY2022 Tech Jean 5 hrs @ 42.38 = 211.90 Dist Man Dave 10 hrs @ 63.21 = 632.10 Admin Janice 15.18 hrs @ 50.19 = 761.87 Mileage 45 @ .325 = 14.63. Print RIM & CREP site inspection forms; Kasten - mapping & shape files; Gonia - mapping & shape files; Plantz; Niesen - provide easement & cons plan copies and meet onsite; Zerbe - update cons plan.