



# Grant All-Detail Report Conservation Delivery 2023

**Grant Title** - 2023 - Conservation Delivery (Root River SWCD)

**Grant ID** - P23-5638

**Organization** - Root River SWCD

|                                |                    |                                 |                   |
|--------------------------------|--------------------|---------------------------------|-------------------|
| <b>Original Awarded Amount</b> | <b>\$22,505.00</b> | <b>Grant Execution Date</b>     | <b>10/29/2021</b> |
| <b>Required Match Amount</b>   | \$0.00             | <b>Original Grant End Date</b>  | 12/31/2024        |
| <b>Required Match %</b>        | 0%                 | <b>Grant Day To Day Contact</b> | Janice Messner    |
| <b>Current Awarded Amount</b>  | \$22,505.00        | <b>Current End Date</b>         | 12/31/2024        |

## Budget Summary

|                    | Budgeted           | Spent              | Balance Remaining* |
|--------------------|--------------------|--------------------|--------------------|
| Total Grant Amount | \$22,505.00        | \$22,505.00        | \$0.00             |
| Total Match Amount | \$0.00             | \$0.00             | \$0.00             |
| Total Other Funds  | \$0.00             | \$0.00             | \$0.00             |
| <b>Total</b>       | <b>\$22,505.00</b> | <b>\$22,505.00</b> | <b>\$0.00</b>      |

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

## Budget Details

| Activity Name | Activity Category            | Source Type         | Source Description                             | Budgeted    | Spent       | Last Transaction Date | Matching Fund |
|---------------|------------------------------|---------------------|--|-------------|-------------|-----------------------|---------------|
| Wages         | Administration /Coordination | Current State Grant | 2023 - Conservation Delivery (Root River SWCD) | \$22,505.00 | \$22,505.00 | 12/30/2022            | N             |

**Activity Details Summary**

| Activity Details | Total Action Count | Total Activity Mapped | Proposed Size / Unit | Actual Size / Unit |
|------------------|--------------------|-----------------------|----------------------|--------------------|
|------------------|--------------------|-----------------------|----------------------|--------------------|

**Proposed Activity Indicators**

| Activity Name | Indicator Name | Value & Units | Waterbody | Calculation Tool | Comments |
|---------------|----------------|---------------|-----------|------------------|----------|
|---------------|----------------|---------------|-----------|------------------|----------|

**Final Indicators Summary**

| Indicator Name | Total Value | Unit |
|----------------|-------------|------|
|----------------|-------------|------|

## Grant Activity

### Grant Activity - Wages

|                             |  |                 |           |
|-----------------------------|--|-----------------|-----------|
| <b>Description</b>          | <p>Funds may be used to perform various administrative duties by the Administrative Assistant - Janice including, but not limited to, answering telephone, prepare board meeting, agendas, minutes and treasurer's reports, process accounts receivable and payable, annual financial reports, tree program, news article, time sheets, attend trainings and conferences and provide administrative assistance on grants where funds are not included in the grant.</p> <p>Funds may also be used by the District Manager - Dave including, but not limited to, staff, board and manager meetings, trainings and conferences, staff reviews and personnel management tasks.</p> <p>Technical staff - Bob, Dan and Jean may use funds for including, but not limited to, staff and board meetings, attend trainings and conferences.</p> <p>Billing Rate Method 2 will be used.</p> |                 |           |
| <b>Category</b>             | ADMINISTRATION/COORDINATION  |                 |           |
| <b>Start Date</b>           | 1-Aug-22   | <b>End Date</b> | 30-Dec-22 |
| <b>Has Rates and Hours?</b> | Yes  |                 |           |
| <b>Actual Results</b>       | <p>CY2022 Admin Janice 423.25 hrs @ \$50.19 = \$21,242.92 &amp; 22.7485 hrs @ \$55.48 = \$1,262.09.</p> <p>Funds were used to perform administrative duties such as answering telephone, prepare board meeting, agendas, minutes and treasurer's reports, process accounts receivable and payable, annual financial reports, tree program, news letter, time sheets, grant tracking, rain gauge monitoring reporting coordinating 6th Grade Environmental Day, promote Envirothon and submit update information for website.</p>   |                 |           |

## Grant Attachments

| Document Name   | Document Type      | Description   |
|---|--------------------|---|
| <b>2022/2023 SWCD Programs and Operations Grants</b>          | Grant Agreement    | 2022/2023 SWCD Programs and Operations Grants - Root River SWCD |
| <b>2022/2023 SWCD Programs and Operations Grants EXECUTED</b> | Grant Agreement    | 2022/2023 SWCD Programs and Operations Grants - Root River SWCD |
| <b>All Details Report</b>                                     | Workflow Generated | Workflow Generated - All Details Report - 01/12/2023            |

| Document Name  | Document Type | Description                                    |
|--|---------------|--|
| <b>Financial Report FY23 Conservation Deliver P23-5638</b> | Grant         | 2023 - Conservation Delivery (Root River SWCD) |