



## Grant All-Detail Report Buffer Law 2020

**Grant Title** - 2020 - Buffer Law (Root River SWCD)

**Grant ID** - P20-7611

**Organization** - Root River SWCD

<b>Original Awarded Amount</b>	<b>\$20,000.00</b>	<b>Grant Execution Date</b>	<b>10/23/2019</b>
<b>Required Match Amount</b>	\$0.00	<b>Original Grant End Date</b>	12/31/2022
<b>Required Match %</b>	0%	<b>Grant Day To Day Contact</b>	Janice Messner
<b>Current Awarded Amount</b>	\$20,000.00	<b>Current End Date</b>	12/31/2022

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$20,000.00	\$20,000.00	\$0.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Equipment & Supplies	Supplies/Equipment	Current State Grant	2020 - Buffer Law (Root River SWCD)	\$300.00	\$300.00	7/2/2022	N
Wages	Technical/Engineering Assistance	Current State Grant	2020 - Buffer Law (Root River SWCD)	\$19,700.00	\$19,700.00	12/8/2022	N

## Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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## Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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## Final Indicators Summary

Indicator Name	Total Value	Unit
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## Grant Activity

### Grant Activity - Equipment & Supplies

<b>Description</b>	Funds may be used to purchase equipment to support implementation of buffers or alternative practices.  This is supported by the Houston County Water Plan Goal 2.A.5 and the Root River One Watershed, One Plan LF - 1.3 and SUST - 4.1.		
<b>Category</b>	SUPPLIES/EQUIPMENT		
<b>Start Date</b>	23-Oct-19	<b>End Date</b>	02-Jul-22
<b>Has Rates and Hours?</b>	No		
<b>Actual Results</b>	CY2020 4th Qtr Field equipment totaling \$248.08 was purchased. Two 100' and one 200' tape measures and one swivel clip. Also, one box of marking flags was purchased. Remaining balance \$51.92 CY2021 no funds were expended. Remaining balance \$51.92 CY2022 \$51.92 was expended. A hand level was purchased.		

**Grant Activity - Wages**

**Description**

Grant funds will provide technical, planning, implementation assistance to landowners, inventory and track progress towards compliance including baseline conditions i.e. where buffers already exist, and perform spot checks.

Provide landowner outreach and information including alternative practices.

Implement the statewide excessive soil erosion provisions that protect downstream waters and property owners from negligent or absent soil and water conservation management practices.

Funds may be used to attend meetings and trainings; grant reporting and coordination related to the Buffer Law.

Billing Rate Method 2 will be used.

**Category**

TECHNICAL/ENGINEERING ASSISTANCE

**Start Date**

23-Oct-19

**End Date**

08-Dec-22

**Has Rates and Hours?**

Yes

**Actual Results**

CY19 no funds were expended.

CY2020 Mileage 183 @ \$0.305 = \$55.82; 351 @ \$0.575 = 201.83; Tech Jean 107.76 hrs @ \$40.07 = 4317.94; Admin Janice 5.25 hrs @ \$44.92 = \$235.83. Tech time consisted of flagging buffers and Buffcat. Admin Grant Amendment, ordering field equipment and eLink.

Remaining balance \$14,888.59

CY2021 Tech Jean 99 hrs @ \$40.35 = 3,994.65; Admin Janice 4.25hrs @ \$48.39 = 205.66; Dist Man Dave 11 hrs @ \$64.02 = 704.22 Mileage 181 @ \$0.56 = \$101.36 & 201 @ \$0.30 = \$60.30

Tech time consisted of I & E on bank erosion, spot check mailings & performing spot checks, Buffer DA maps, flagging buffers and BuffCat updates. Admin time tracking grant spending and reporting. Remaining balance \$9,822.40 & \$51.92 equipment balance. Total \$9,874.32.

CY2022 Admin Janice 3.5 hrs @ 50.19 = 175.67 Tech Jean 75.5 hrs @42.38 = 3199.69; Tech Jean 47.5 @ 43.32=2057.70; Dist Man Dave 67.2298 hrs @ 63.21 = 4249.60 Mileage 430 @ 0.325 = 139.75 All funds are expended. Tech time consisted of mapping, laying out buffers, composing & mailing landowner letters, and spot checks. Admin time equated to tracking grant spending and reporting. The remaining \$51.92 of equipment allocation partially funded the purchase of a hand level. Over the course of the grant a total of 200 parcels were checked. 2020 = 130 parcels, 2021 = 33 parcels and 2022 = 37 parcels.

## Grant Attachments

Document Name	Document Type	Description
<b>2020 SWCD Local Capacity and Buffer Law Implementation</b>	Grant Agreement	2020 SWCD Local Capacity and Buffer Law Implementation - Root River SWCD
<b>2020 SWCD Local Capacity and Buffer Law Implementation EXECUTED</b>	Grant Agreement	2020 SWCD Local Capacity and Buffer Law Implementation - Root River SWCD
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/12/2021
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 12/09/2022
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/03/2022
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/08/2020
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/31/2020
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 12/15/2022
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/18/2021
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/05/2022
<b>P20-7611 Financial Report FY20 Buffer Law</b>	Grant	2020 - Buffer Law (Root River SWCD)
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 10/22/2020
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 09/16/2019