

Grant All-Detail Report Buffer Law 2019

Grant Title - 2019 - Buffer Law (Root River SWCD)

Grant ID - P19-2492

Organization - Root River SWCD

Original Awarded Amount	\$20,000.00	Grant Execution Date	9/27/2018
Required Match Amount	\$0.00	Original Grant End Date	12/31/2021
Required Match %	0%	Grant Day To Day Contact	Janice Messner
Current Awarded Amount	\$20,000.00	Current End Date	12/31/2021

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$20,000.00	\$20,000.00	\$0.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$20,000.00	\$20,000.00	\$0.00

^{*}Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

						Last	Matchi
	Activity					Transaction	ng
Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Date	Fund
Equipment	Supplies/Equip ment	Current State Grant	2019 - Buffer Law (Root River SWCD)	\$200.00	\$200.00	12/12/2019	N
Wages	Technical/Engi neering Assistance	Current State Grant	2019 - Buffer Law (Root River SWCD)	\$19,800.00	\$19,800.00	8/1/2020	N

Activity Details Summary

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Proposed Activity Indicators

Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Equipment				
Description	Funds may be used to purchase equipment to support implementation of buffers or alternative practices.			
Category	SUPPLIES/EQUIPMENT			
Start Date	27-Sep-18 End Date 12-Dec-19			
Has Rates and Hours?	No			
Actual Results	CY18 No funds were expended.			
	Remaining balance is \$200.00.			
	CY19 - A Cam Line Measuring Tape was purch	ased. Total cost \$227.91. \$200.00 was cha	arged to the grant.	

Grant Activity - Wages					
Description	Grant funds will provide technical, planning and implementation assistance to landowners, inventory and track progress towards compliance including baseline conditions i.e. where buffers already exist.				
	Provide landowner outreach and information including financial assistance opportunities and alternative practices.				
	Implement the statewide excessive soil erosion provisions that protect downstream waters and property owners from negligent or absent soil and water conservation management practices.				
	Funds may be used to attend meetings and trainings; grant reporting and coordination related to the Buffer Law.				
	Billing Method 2 will be used.				
Category	TECHNICAL/ENGINEERING ASSISTANCE				
Start Date	27-Sep-18 End Date 13-Aug-20				
Has Rates and Hours?	Yes				
Actual Results	CY18 No funds were expended. CY19 \$12,664.54 was expended. Tech Jean 288.6972 hrs @ 36.07= 10413.31 Tech Dan 2 hrs @ 40.92= 81.84 Dist Man				
	Dave 26.5 hrs @ 58.62= 1553.43 Asst. Man Bob 5 hrs @ 55.50= 277.50 Admin Janice 2 hrs @43.71= 87.42 Mileage using 2019 IRS standard deduction rate 72 mi @0.58= 41.76 654 mi @0.32= 209.28 Time was dedicated to BuffCat updates, spreadsheet work, news article, flagging buffers and performing spot cks.				
	Remaining balance is \$7,135.46.				
	CY2020 Tech Jean 173.49 hrs @ 40.07 = 6,951				
	60.19. Time was dedicated to BuffCat updates Remaining balance is \$0.00	s, spreadsheet work, flagging buffers, perfo	orming spot cks, reporting & eLink.		

Grant Attachments

Document Name	Document Type	Description
2019 SWCD Local Capacity and Buffer Law	Grant Agreement	2019 SWCD Local Capacity and Buffer Law Implementation - Root
Implementation		River SWCD
2019 SWCD Local Capacity and Buffer Law	Grant Agreement	2019 SWCD Local Capacity and Buffer Law Implementation - Root
Implementation EXECUTED		River SWCD

Document Name	Document Type	Description
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 08/14/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/01/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/27/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/08/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 08/26/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/16/2019
FY19 Buffer Law Financial Report	Grant	2019 - Buffer Law (Root River SWCD)
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 08/21/2018